

Hospice Home Care ~ Patient-Day Comparison

Sunny Day Hospice

2021 - YTD December



Version: 21.0

	Your Data	Variance of Median	Median	10th Percentile	90th Percentile	MVI Model	Your Rank	Count	Locations
	Alerts	10.00					20%	272	369
Revenue									
Medicare	105.00	29.48	75.52	61.79	119.57		75%	272	378
Medicaid	5.00	-6.44	11.44	5.40	13.99		9%	272	378
Commercial Benefit	10.00	2.16	7.84	7.41	9.06		92%	272	378
Commercial FFS	0.00	-1.04	1.04	0.98	1.09			64	96
Medicaid RB (own unit)	0.00	0.00	0.00	0.00	0.00			0	0
Other RB (own unit)	0.00	0.00	0.00	0.00	0.00			0	0
Physician Billing	0.00	-1.17	1.17	0.00	2.58			32	35
Self Pay	0.50	-0.37	0.87	0.63	1.29		6%	272	378
Other Charity Rev	1.00	0.33	0.67	0.55	1.56		87%	272	378
Adjustments	-2.30	0.85	-3.15	-12.86	-2.58		100%	272	378
Total	119.20		204.09	125.57	249.44		6%	272	378
Direct Labor									
Nurses	21.00	4.49	16.51	24.76	13.51	7.07	23%	272	378
HHA/CNA	9.00	-1.75	10.75	13.13	7.02	21.49	85%	272	378
SW	5.00	2.28	2.72	7.04	2.22	2.50	22%	272	378
Spiritual Care	1.50	-1.11	2.61	3.19	2.29	5.76	100%	271	377
Physician/NP	0.00	-3.62	3.62	4.56	0.44	0.00		49	81
On-Call	3.00	-5.11	8.11	9.92	5.10	11.53	100%	271	377
Admissions	2.50	0.82	1.68	5.65	1.37	1.25	25%	271	377
Bereavement	2.00	-1.48	3.48	4.25	1.99	7.68	88%	272	378
Volunteer	1.00	0.33	0.67	1.50	0.55	0.50	25%	272	378
Triage	0.00	0.00	0.00	0.00	0.00	0.00		0	0
Total	45.00	15.97	29.03	54.41	23.75	22.50	25%	272	378
Direct Patient-Related Expenses									
Ambulance	0.50	0.13	0.36	0.61	0.30	0.27	19%	272	378
Bio Hazardous	0.01	0.00	0.01	0.03	0.01	0.00	20%	255	332
Crisis Care	0.00	-1.44	1.44	2.24	0.78	0.00		32	35
Dietary	0.00	-0.20	0.20	0.56	0.01	0.00		64	96
DME	5.00	0.73	4.27	5.54	3.49	1.94	17%	272	378
ER	0.12	-0.11	0.23	0.28	0.03	0.50	82%	271	377
Food	0.00	0.00	0.00	0.00	0.00	0.00		0	0
Imaging	0.41	0.11	0.30	0.35	0.24	0.23	7%	271	377
Lab	0.50	0.16	0.34	0.40	0.24	0.25	1%	272	378
Linen	0.00	-0.02	0.02	0.02	0.01	0.00		16	19
Medical Supplies	2.00	-1.45	3.45	4.21	1.83	7.64	82%	272	378
Mileage	3.00	0.99	2.01	3.69	1.65	1.50	22%	272	378
Mobile Phone	0.29	-0.26	0.55	0.67	0.45	1.23	99%	272	378
Other	0.12	-0.11	0.23	0.32	0.03	0.00	88%	271	377
Outpatient	0.55	-0.50	1.05	1.28	0.56	2.34	91%	271	377
Oxygen	0.00	0.00	0.00	0.00	0.00	0.00		0	0
Pagers	0.10	0.03	0.07	0.19	0.06	0.05	25%	272	378
Pharmacy	10.08	-4.23	14.31	17.49	10.43	14.30	91%	272	378
Therapies	2.00	0.66	1.34	1.65	1.10	1.00	4%	272	378
Pass-Through Residual	1.00	-0.74	1.74	2.13	-0.48	3.84	76%	272	378
Total	25.67	5.75	19.92	26.20	16.30	15.14	16%	272	378
Total Direct Expense	70.67	-57.34	128.01	156.46	76.32	314.28	96%	272	378
Contribution Margin	48.53	16.43	32.10	26.26	47.61	23.80	96%	272	378
Indirect Expense	31.50	-23.28	54.78	66.95	41.89	120.98	100%	272	378
Net Segment Income	17.03	-10.99	28.02	3.20	34.25	-	24%	268	374

Hospice Direct Labor Patient-Day Amount

■ Your Data
■ MVI Model
■ Median



Hospice Direct Patient-Related Patient-Day Amount

■ Your Data
■ MVI Model
■ Median

